

La Causa, Inc. 2023 Annual Report

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A Letter from Our Leadership

2023 Board of Directors

Robert Kotecki - Board Chair

Senior Vice President Marsh & McLennan Agency

Scott Sanders - Co-Vice Chair

Retired President/CEO Brakebush Brothers

Luis Ayala

President & CEO La Causa, Inc.

Nancy Jelen – Co-Chair & Secretary*

Community Reprentative

Kenneth Little – Treasurer

SBDC State Director

Wisconsin Small Business Development Center

Robert Buttermore

SVP-Chief Supply Chain Officer

Rockwell Automation

Nicole Druckrey General Counsel

EMCO Chemical

Eduard Jimenez

Senior Director, Freight Management & Transport Molson Coors Beverage Company

Christian Laurinavicius

Vice President – Distribution Service Operations Northwestern Mutual

Erico Ortiz

Owner / Gallery Director Inspiration Studios

Joy Rivera

Executive Director Patient Safety & Patient Relations Froedtert & MCW

Nilda Cintrón-Cortez, PhD.

Chief People Office

Sellars Absorbent Materials. Inc.

Teri Serverinsen*

Chief Financial Officer

Midwest Fiber Networks

As we near our 52nd year of operations, we realize that professional achievements are accomplished through resolute employees and a strong and strategic board. Both are vital to our success, and we can proudly say that each has made tremendous contributions to the longevity and future of our organization. We sincerely thank you!

As my first full year as CEO, 2023 was a year of learning, introspection, and optimism for the future. As a team, we were able to make foundational improvements to our workplace culture by listening to each employee and implementing initiatives that served both the betterment of our corporate environment and the organization. Steps taken during 2023 will prove invaluable as we set our company on a path to success by valuing our employee base. We have also begun the initial steps of taking a more strategic, data-driven approach to assessing and analyzing our different divisions – thus utilizing key market indicators to measure and drive our own performance. We will undoubtedly face challenges, but with a solid foundation in place, we feel confident about our future.

As we focus on future growth and pushing the limits of our organization, we must always remember the single mission of why we continue to provide services – that is for the improvement of each child and family member within our community. Ensuring that everyone has access to our services is our way of playing a small part in enriching their lives.

Thank you for your generosity and for believing in our organization.

¡Que Viva La Misión de La Causa!



Luis Ayala President & CEO



Robert Kotecki Board Chair

^{*} Indicates board member who ended their term in 2023.

Agency

Early Education & Care Center

The Early Education & Care Center offers high-quality, bilingual, early childhood education for children from six weeks to twelve years old.
Our nurturing environment and developmentally appropriate curriculum ensure that children are well-prepared for academic success and lifelong learning.



Our Mission

Provide children, youth and families with quality, comprehensive services to nurture healthy family life and enhance community stability.

La Causa Charter School

La Causa Charter School offers a bilingual, dual-language immersion program from K4 to 8th grade, promoting academic excellence and cultural diversity. Our curriculum fosters critical thinking, creativity, and social responsibility, ensuring that every student is well-prepared for future educational and personal success.



Overview

Our Vision

Where stable communities and healthy families have the resources and opportunities to maximize personal development and self-sufficiency.



Crisis Nursery & Repite Center

The La Causa Crisis Nursery & Respite Center provides a safe, temporary haven for children in times of family crisis. Our 24/7 services offer immediate relief and support to families, ensuring the safety and well-being of children while addressing the underlying issues causing the crisis.



La Causa Social Services

La Causa's Social Services division provides comprehensive support to individuals and families in need. Our programs include foster care, mental health counseling, and family support services, all designed to promote stability, well-being, and self-sufficiency within our community.

Our Leadership Team



Luis Ayala La Causa President & CEO



Sylvia Zapata Chief Financial Officer



Spencer Brink
Director of Awareness & Engagement



Joanne Diaz Director of Human Resources



Jakob Eisen Director of La Causa Social Services



Aderson Gonzalez
Director of Information Technology



Kari Hendricks Director of La Causa Charter School



Karl Schoendorf Director of Crisis Nursery & Respite Center



Sarah Smith
Director of Early Education & Care Center

Crisis Nursery & Respite Center



families used CNRC 15% over 2022



children visited CNRC 5% over 2022



duplicate visits 34% over 2022



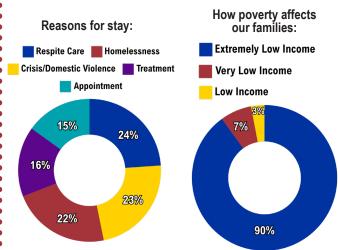
overnight stays 15% over 2022



I like the Crisis Nursery staff. Everyone was so nice, and they made sure we liked what we were eating. They gave us new pajamas for bed, which was weird because I'm used to sleeping with street clothes but they said they have to wash my clothes, which was great because we had school the next day.

-CNRC Child (Age 10)

Take a deeper look:



1. Extremely Low Income Level. As defined by HUD, this income level is at or less than 30% of County Median income. 2. Very Low Income Level. As defined by HUD, this income level is between 31% and 50% of County Median income 3. Low Income Level. As defined by HUD, this income level is between 51%

and 80% of County

Median income





Early Education & Care Center



137 children served



Hours of music in partnership with Wisconsin Conservatory of Music

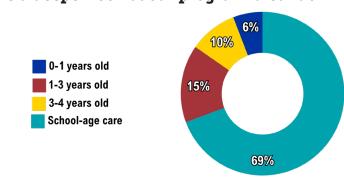
of families qualify for Wisconsin Shares



My children have thrived at Early Ed. They love their teachers, learn Spanish, and have made new friends. I like getting the progress reports and evaluations, I feel like their teachers, and I are working toward the same goals for my children. Having after school and off school day care has been amazing and gives me peace of mind that my children always have a safe place to thrive while I am at work.

-Abi B. (EECC Parent)

Take a deeper look at our program breakdown:



School age care is defined as before, after, off school day care & summer camp.



La Causa Charter School



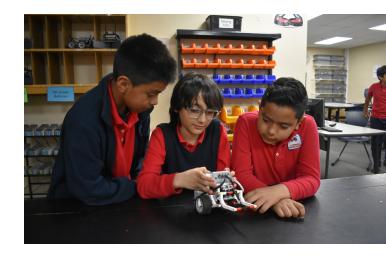
children enrolled in 2023-2024 school year



of students qualify for free & reduced lunch

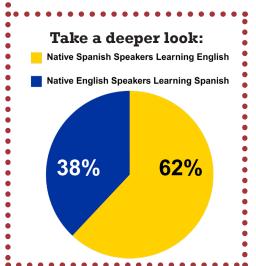


of students are of Hispanic/Latino Heritage



I've been with La Causa Charter School for 7 years, and my children have thrived academically and personally. The bilingual program, supportive teachers, and respect for our culture make it an excellent choice. This year, I start again with a child in K5 and I highly recommend La Causa for its commitment to my children's future. - Epifania P. (LCCS Parent)

In the 2023-2024 school year La Causa Charter School offered 18 different after school programs serving 300+ students an increase of 10 programs & 200+ students







Scan me to learn more about the LCCS

La Causa Social Services





adults served ••
youth served

foster youth placed in La Causa homes

> new foster family applicants 237% over 2022

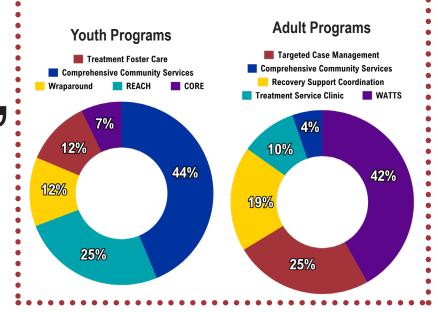
My care coordinator communicates well with my son, family, and team members one on one and in groups. She calls, emails, or texts if she is unsure of something or needs to touch base about an appointment. She does a good job of getting team members together and sharing information.

-Parent of CCS Youth

Meghan is very easy to talk with. She is responsive, caring, and goes above and beyond to help me through the licensing process.

- La Causa Foster Parent

Take a deeper look at our participant breakdown:





Who We Serve

Total Individuals Served by Division

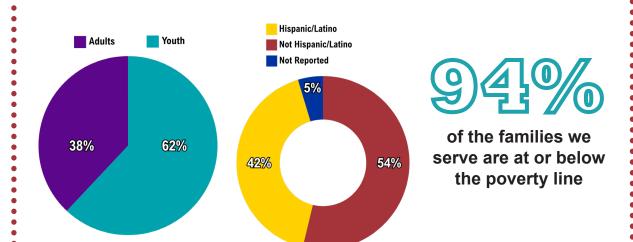
Information based on the 2023 calendar year.

Charter School	645	
Crisis Nursery & Respite Center (incl. adults)	746	
Early Education & Care Center	137	
Social Services	977	
Total	2.505	

Take a deeper look at our client demographics:

Information is based on self-reported data.

American Indian or Alaska Native	
AsianBlack or African American	
More than One RaceNative Hawaiian or Other Pacific Islander	156
Not Reported	83
WhiteOther	,
Total	2 505



La Causa Financials

Total	\$19,844,929	Total		\$19,844,929
Property, Plant & Equipment Other	13,762,661 267,862	Long-term Li Net Assets	abilities	6,579,720 10,563,687
Assets Current Assets	\$5,814,406	Liabilites Current Liab	ilities	\$2,701,522
Total		\$16,280,979		
Crisis Nursery & Respite Supporting Services	Center	658,022 380,710		
Early Education & Care		1,827,895		
Social Services		4,295,919		
2023 Expenses By Divisio Charter School	n	\$9,118,433		
Total		\$16,284,615		
Supporting Services	Conto	232,829		
Early Education & Care Crisis Nursery & Respite		1,782,403 660,119		
Social Services	0 4	3,910,793		
Charter School		\$9,698,471		
2023 Revenue By Division				
Total		\$16,284,615		
Special Events United Way		142,132 64,512		
Miscellaneous		183,246		
Donations		426,039		
Child Care & Program F	ees	1,153,125		
Fees for Services		6,308,767		
2023 Revenue By Sources Government Grants		\$8,006,794		
2002 Davience De Course				

2023 Donors

Individuals

Allison Ahern Natasha Anderson Dave & Linda Arend Jim & Dorothy Arend Robbie & Sandi Armstrong Luis & Mari Ayala Stacy Barnett Aleiandra Barry Cheryl Bennet Jennifer Bergschneider Maureen Bialaszewski John Blanchard Patrick Blankley Anne Bobb Aracely Bonilla Todd & Cindy Bourdo Susan Bovd Spencer Brink Robert & Amy Buttermore Jenni Cadman Dawn Caldart Milagros Campos Nilda Cintron-Cortez Roy & Teena Cook Anne Coolidge Carol Corbett Karina De La Torre Omega Delarosa Joanne Diaz Bob & Inge Dick

Karl & Lisa Dickson

Laura Dodge

Nicole & Tom Druckrey David & Barbara Ellwein Sharon Engel Tina Fanselow Diane Francis Rosemarie Fridrick Barbara & Henry Fuldner Rosie Galarza Lucia Galezewski Jorge Gamarro Jim Geurts Anthonie Goedheer Aderson Gonzalez Cordario Gooch Harry & Lisa Gramoli Michael & Julie Graverson Mavis Green Randall Green Tracy Grosspietch Bruce & Bonnie Hady Krystal Hardy Keegan Hasbrook Kristin & Steve Hasbrook August Herschede Megan Hindman Trudie Hughes Erin Idler Colleen Jakubowski Kerry Janovitch Nancy & Frank Jelen Eduard Jimenez

Marialinda Jimenez

Jill Johnston Shane & Marie Judd Kurt & Kathleen Kellogg Kathleen Kirst Sue Konrath Adel Korkor Robert & Julie Kotecki Karen Kruse Douglas & Barb Lackey Lloyd & Cindy LaRoque Susan & Sean LaRoque Christian Laurinavicius Frederick & Kathleen Licau Pamela Lieberman Lily Lipinski Angie Lopez Rebecca Loss Scott Macpherson Glenn Margraff Audrey Markowski Anais Matais Rosemary Meinholz Jonathan Mendoza Kristina Meredith Amy Miller Doug & Ginny Mills Teresa Miskimen Genelle Missurelli William Mongan & Linda Mohr Michael & Victoria Morrison Cindy Nicholson Jennifer Niessen

Julie Olson Tom & Yukio O'Reilly Gary Pezze John & Barbara Pezze Ron Pezze Carolyn Rausch Robert & Joanne Reuss Jov Rivera Adam & Nicole Sanders Mike & Abbey Sanders Scott & Amy Sanders Karl Schoendorf Michael & Mary Jo Schoendorf Barbara Schwartz Ashley Servi Matthew Shawlin Daryl Smith Dianne Sposito Marilyn & Thomas Swiontek Alvssa Temple Thomas & Sue Touchett Destiny Velez Lisa Vincent Brett & Amy Vondra Susan Waldman Andrew Warren Judi Williams - Killackev Sara & Randall Wondergem Sylvia Zapata Nicole Zavala Paul Zavala Debbie Zemel

Several gifts were made In Memory of Francesca Torres

Organizations

Advocate Aurora Health Amazon Smile Baker Tilly Virchow Krause, LLP Bank of America Private Bank Benevity Community Impact Fund **Duck Creek Technologies Educators Credit Union Enterprise Holdings Foundation** Froedtert Hospital Foundation, Inc. Frontstream Holdings, Inc Kwik Trip, Inc. Madison Investments Fund. Inc. Midwest Fiber Network and Cable Com Milwaukee Film Northwestern Mutual Downtown Milwaukee Northwestern Mutual Foundation

Our Lady of Lourdes Catholic Church
Potawatomi Hotel & Casino
Prime Financial Credit Union
Rockwell Automation, Inc.
Scripps Howard Fund
Straight Up Sports, Inc.
United Way of Greater Milwaukee & Waukesha County
USI Insurance Services
Waukesha County Community Foundation
Wellspring Construction Group, LLC
Wintrust Commerical Banking
Anderson Commercial Group, LLC
Gruber Law Offices, LLC
Johnson Controls
Marsh McLellan Agency

2023 In-Kind Donors

Marylee Barret Juza Blaze Margaret Childers Roy & Teena Cook Carol & Patrick Corbett Aderson Gonzalez

Individuals

Mary Lou Herbeck Perla Jimenez Alma Morris Dan Nelson Barbara Pezze Antionette Steadman Jill Wesloski Sylvia Zapata

Organizations

1840 Brewing Company Adventure Rock Aggies Bakery & Cake Shop Brady Corporation Foundation, Inc. Breadsmith Cheesecake Factory Courtyard Marriott Milwaukee Dry Bar Milwaukee Embassy Suites Hotel by Hilton Explorium Brew Pub- Third Ward Festival Foods Florentine Opera Company Goldfish Swim School Green Bay Packers Give Back Foundation Greendale Women's Club Hiram Jean Photography

Hispanic Professionals of Greater

Milwaukee

Indulgence Chocolatiers

J.F Ahern Co.

Kessler's Diamond Center, Inc. La Causa Charter School La Causa Crisis Nurserv La Causa Social Services Lela Boutique Let's Roam Lotus Om Wellness Marguette University Marsh McLellan Agency Milwaukee Admirals Milwaukee Brewers Baseball Club Milwaukee Milkmen - ROC Ventures Milwaukee Public Museum (MPM) Molson Coors Moorland Road Golf Center National Bobblehead Hall of Fame and Museum Navy Pier Northwestern Mutual Downtown Milwaukee

Church **O&H** Danish Pizza Shuttle Prime Financial Credit Union Rocky Rocco Schlitz Audubon Nature Center Scripps Howard Fund Shepard of the Hills Church Six Flags Great America St. Matthias Parish St. Pius X Church The Cheesecake Factory The Harwood Hair Co. The Jewelry Center Tiffany Kells Williams Photography Tuckaway Golf Club United Way of Greater Milwaukee & Waukesha County Wawatosa Avenue United Church

2023 Grants & Foundations

Oak Creek Community United Methodist

Aldi Cares Community
American Family Dreams Foundation
Bader Philanthropies
Brady Corporation
Charles D. Jacobus Foundation
Forest County Potawatomi Community Foundation
Four-Four Foundation
Greater Milwaukee Association of Realtors

Hickory Fund

Northwestern Mutual
Otto Bremer Trust
The Matty Eappen Foundation
The ROS Foundation
WE Energies
Weiss Family Foundation
Wochinske Family Foundation

Jane Bradley Pettit Foundation



Thank You Partners!



























Wisconsin Conservatory of Music



Department of Health & Human Services





Greater Milwaukee & Waukesha County



Our Year in Pictures

LeRoy Butler presents Butler on Bullying at LCCS







George Torres' Retirement







K5 & 8th Grade Graduation





2023 Employee Recognition Luncheon







Our Year in Pictures

Spring & Summer Fun









First Annual Facts & Familia Trivia Night













Christmas Across La Causa
Thank you to our donors & supporters who helped make Christmas possible.









2023 Summer Celebration

Thank you to all those who joined us for our 2023 Summer Celebration *Planting Seeds of Hope*. We look forward to seeing you all this year at our 2024 Celebration, *Hope on the Horizon*!

\$104,000 Raised

















Thank you to our 2023 Summer Celebration sponsors:

Crisis Ponsors





























Johnson 🥠

Nicole & Tom Druckrey Eduard Jimenez Karl Schoendorf Kwik Trip Milwaukee Film



Raising Funds for La Causa Crisis Nursery & Respite Center September 19th, 2024 Rooftop Ballroom - Baird Center



Engage With Us

Become a Volunteer

Volunteers make a difference in the lives of the families we serve by cooking meals, reading to children, helping with homework, assisting with our annual gala or helping in one of our facilities.



https://lacausa.org/get-involved/

Make a Donation

Make a simple tax-free donation to the La Causa agency or a specific division.

Host a donation drive! Our divisions are always in need of items such as school supplies, formula, diapers and more.

https://lacausa.org/donate/



Subscribe to our Newsletter

Stay up to date with all the happenings around La Causa and our upcoming events.



Please contact the Awareness & Engagement Department with any questions at ae@lacausa.org or (414) 647-8750



La Causa,Inc.

Where Children and Families Come First

Crisis Nursery & Respite Center

522 W. Walker Street Milwaukee, WI 53204 414.902.1620

La Causa Charter School 1643 S. 2nd Street Milwaukee, WI 53204 414.902.1660

Corporate Office 413 W. Scott Street Milwaukee, WI 53204 414 647 8750

Early Education & Care Center 809 W. Greenfield Avenue

Milwaukee, WI 53204 414.647.5980

Social Services

5235 N. Ironwood Road Glendale, WI 53217 414.902.1500







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