









La Causa, Inc. 2017 Annual Report

Thanksgiving at our Crisis Nursery

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Dear Valued Friends,

Thank you for your support and friendship.

Your commitment to La Causa helped us provide an array of programs and services to thousands of children, families, and individuals of all ages. La Causa had many achievements in 2017, as evidenced throughout this Annual Report. Here are a few of the many highlights...

Through our Charter School and Early Education & Care Center, over 1,000 children were cared for and educated. The Charter School received an "Exceeds Expectations" rating from the Wisconsin Department of Public Instruction, and the Early Education & Care Center was once again recongized as a 5-Star rated program through YoungStar. Our Crisis Nursery & Respite Center was a safe haven from child abuse and neglect for over 600 children. And, our Social Services Adult and Social Services Youth Programs helped families stabilize, and provided expert counseling and treatment services for those in need.

We are grateful to all of La Causa's donors, individual and legacy; foundations; businesses and organizations; national partners; community supporters and volunteers; corporate sponsors; and La Causa staff. Together, you help us live our mission, "to provide children, youth, and families with quality, comprehensive services to nurture healthy family life and enhance community stability."

On behalf of ourselves, the Board of Directors, and the entire Agency, thank you again for your continued support and friendship.

Warm regards,



Lyman Tschanz Board Chair



George

George A. Torres President & CEO

Lyman Tschanz, Chair Rockwell Automation

Robert Kotecki, Vice Chair Associated Benefits & Risk Consulting

Nedda Avila, Secretary Community Representative

Gustavo Cueto, Treasurer Northwestern Mutual

George A. Torres, President & CEO La Causa, Inc.

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Erico Ortiz Inspiration Studios

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Teri Severinsen Midwest Fiber Networks, LLC

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Charter School

821 Children Enrolled

The Charter School educates 800 K4 through 8th grade students in a bilingual, multicultural environment. Students receive high-quality educational instruction, hands-on learning opportunities such as robotics and video production, and a variety of extra-curricular activities. Combined, our students have the confidence and foundation needed to succeed in school and beyond.

2017 Highlights

- *Exceeds Expectations* rating was received from the Wisconsin Department of Public Instruction.
- Winner of the Wisconsin Association of Bilingual Education's (WIABE) Writing Contest



(6th -8th grade category) was one of our 8th-graders.

- Graduated 72 students
- *Girls On The Run showcased our team* in its campaign video.
- Students participated in *Junior Achievement's field trips* and *Financial Literacy Events*.
- *Rockwell Automation's Career Exploration Day* showed K5 - 5th grade students how STEM applied on the job front.

What We Do

- Robotics Program
- Video Production Lab
- Eagle News Network (ENN) on YouTube
- Project Lead The Way Programs
- Developmental, Bilingual Program
- Dual Language Program
- Culturally-relevant Music & Dance Programs
- DPI-sponsored Community Learning Center
- The University of Wisconsin-Milwaukee/College Prep Program
- The University of Wisconsin-Oshkosh
- Smart & Spaces • STEAM • SMARTS • SAFE
- CHISPA(Children Investigating Science
- with Parents and Afterschool) Program through UnidosUS
- *Padres Comprometidos* Program through UnidosUS
- The Milwaukee Public Library Literacy Events

Where are They Now?

Job Duran

- 2010 La Causa Charter School Grad Honor Student
- 2014 St. Thomas More High School Grad Honor Student
- 2018 Intern, Rockwell International
- 2019 (May) UW-Milwaukee, Bachelor's Degree Mechanical Engineering Dean's List (4 years)

Crisis Nursery & Respite Center

Crisis Nursery

602 Children and 298 Families Served

The Crisis Nursery & Respite Center helps prevent child abuse and neglect by providing a safe haven for infants and children up to age 12. Our 12-bed shelter is home to children up to 72-hours during times of family emergencies, homelessness, domestic violence, high stress, or because they simply ran out of resources. We are open 24/7/365-days a year, and never charge a fee for our services.

2017 Highlights

- The Crisis Nursery is the *only facility of its kind in Wisconsin.*
- Surveys showed that 95% of parents who utilized the Crisis Nursery experienced a reduction *in their stress levels*, and felt that their *families became stronger*.
- The Crisis Nursery provided a *safe haven for over 600* children with *2,952 overnight stays.*
- The Crisis Nursery served nearly 300 families.
- *Facilitated over 175 volunteers* from numerous companies, churches, organizations, and universities.

What We Do

- Serve as the next best thing to Grandma's house.
- Welcome children in a safe, nurturing environment.
- Provide children with clean clothes, a warm bath, healthy meals and snacks, toys and games, and access to computers for homework.
- Offer parents a variety of community-wide resources to help stabilize the family.

"The Crisis Nursery was there to keep my kids safe when I needed to go to the hospital. I was so relieved."

- Ashley M.

2017 Disco Fever Annual Fundraiser to Benefit the Crisis Nursery & Respite Center





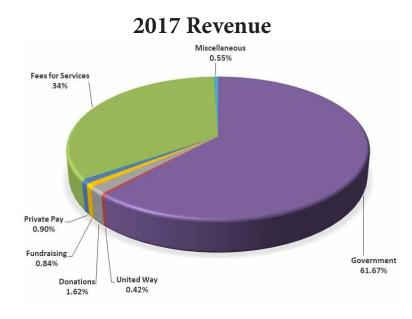
Many Thanks to Our Generous Sponsors

- · Associated Benefits and Risk Consulting
- Baker Tilly Virchow Krause, LLP
- CableCom
- Christopher & De León Law Office
- Diversified Insurance Solutions
- Friends of La Causa Crisis Nursery
- Froedtert & Medical College of Wisconsin
- Goldfish Uniforms
- Greenfire Management Services, LLC
- Gruber Law Offices, LLC
- Hometown Heroes
- In Loving Memory of Joe G. Morales
- Jelen Family & Friends
- Eduard Jimenez, Jr.
- Koehler & Corbett Families
- La Causa Charter School Teachers
- Martha Lamelas Family & Friends
- Landmark Credit Union
- Lockton Companies
- Lueder Financial Group Northwestern Mutual Downtown Milwaukee
- Marcus Theatres Corporation
- Midwest Fiber Networks
- MSI General Corporation
- Northwestern Mutual Gustavo F. Cueto
- Peoples State Bank
- Plunket Raysich Architects, LLP
- Reinhart Boerner Van Deuren S.C.
- Rockwell Automation, Inc.
- Straight-Up, Inc.
- The Milwaukee Urban League
- George A. Torres Family
- UMOS Inc.
- Wessels Sherman

In-Kind Support

- Amerigraphics Group
- Anderson Commercial Group
- Colonial Life

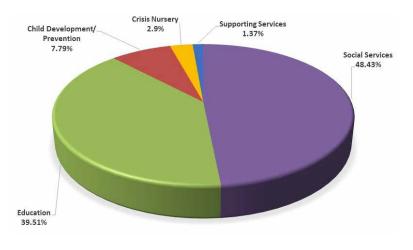
2017 Financials



2017 Revenue Sources

Government	\$12,767,657
Fee for Services	\$7,038,639
Donations	\$334,887
Private Pay	\$186,479
Fundraising	\$174,483
Miscellaneous	\$111,922
United Way	\$87,954
Total Revenue	\$20,702,021

2017 Expenses by Division



Total Expenses	\$20,086,681
Supporting Services	\$273,274
Crisis Nursery	\$583,499
Child Development/Prevention	\$1,564,974
Education	\$7,937,009
Social Services	\$9,727,925

Assets

Liabilities

Property, Plant & Equipment	\$ 9,816,251	Current Liabilities	\$ 3,740,892
Current Assets	\$ 3,389,727	Long-term Liabilities	\$ 4,934,787
Other	\$ 236,609	Net Assets (Deficit)	\$ 4,766,908
Total Assets	\$ 13,442,587	Total Liabilities	\$ 13,442,587

2017 Donors Donations of \$250 or more (Business, Individuals, and In-Kind)

Foundation

Brady Corporation Foundation Benevity Community Impact Fund Forest County Potawatomi Community Foundation Four-Four Foundation, Inc. Greater Milwaukee Association of Realtors Youth Foundation Greater Milwaukee Foundation, Inc. Greater Milwaukee Foundation's JayKay Foundation Fund Greater Milwaukee Foundation Dan & Sheila Vander Sanden Family Foundation William and Sandy Heitz Family Foundation

Business

AmazonSmile Anderson Commercial Group, LLC Associated Benefits and Risk Consulting Aurora Health Care Medical Group Baker Tilly Virchow Krause, LLP Brady Corporation CableCom/Midwest Fiber Networks Christopher & De León Law Office **Diversified Insurance Solutions** DonateWell Froedtert Health Froedtert & Medical College of Wisconsin Goldfish Uniforms Greenfire Management Services, LLC Gruber Law Offices, LLC **Guaranty Bank** Hatco Corporation Hometown Heroes Hunger Task Force, Inc. Johnson Bank Kapco Metal Stamping Kohl's Department Stores, Inc. Kohl's Field Trip Grant Program

Individuals

Maria Ayala Isabel Bader David & Erin Burchett Roy & Teena Cook Patrick & Carol Corbett William & Margaret Crowley Herb Kohl Philanthropies Leveler Foundation Newman's Own Foundation Northwestern Mutual Foundation Racine Dominican Mission Fund Service Club of Milwaukee Burton & Audrey Strnad Donor Advised Fund of the Jewish Community Foundation The ROS Foundation UnidosUS - CHISPA Waukesha County Community Foundation/Wildcat Fund Wochinske Family Foundation, Inc.

Landmark Credit Union Leader Paper Products, Inc. Lockton Companies Lueder Financial Group, LLC Our Lady of Lourdes Church Marcus Theatres Corporation Midwest Sociological Society MSI General Corporation Northwestern Mutual Downtown Milwaukee Peoples State Bank Plunkett Raysich Architects, LLP PNC Bank/Mortgage Reinhart Boerner Van Deuren, S.C. Rockwell Automation, Inc. St. Elizabeth Ann Seton Parish St. Mary Catholic Faith Community Straight-Up, Inc. The Milwaukee Urban League The Nurturing Nook Inc. Truist Inc. UMOS Inc. United Way of Greater Milwaukee & Waukesha County United Way of Metropolitan Chicago

Karl & Lisa Dickson Dr. Patricia Ellis Andy & Jan Fleckenstein Francis & Kimberly Gaunt Colleen Henry & Steve Koen

Where Children and Families Come First

Thank You!

Individuals Continued

Trudie Hughes-Sontoski & Lawrence Sontoski Niksa & Kelly Ivancevic Frank & Nancy Jelen Eduard Jimenez, Jr. Shane & Marie Judd Kurt & Kathleen Kellogg Ellen Kendall John & Renae Kinney Bob & Joan Klein Bill & Joanna Koehler Dr. Adel Korkor, M.D. Martha Lamelas Dr. Raúl & Pamela Mateo Doug & Ginny Mills Richard & Rachel Minor William & Jacqueline Mongan Cassandra Morales-Salcedo Leo Martinez & Colleen Foley Martinez Donald & Barbara Mullet Ivan & Tamara Olivas

Group Volunteers and In-Kind Support

Allen Edmonds Corporation Alverno College Students Amerigraphics Group Blue Harbor Resort & Spa **BMO Harris Bank** Boucher Automotive Group Brady Corporation Brewery Workers Local 9 - UAW Care-a-lotta (Bartolotta Restaurants) Carmen High School of Science and Technology Carniceria La Hacienda Carroll Studios of Photography **Coakley Brothers & Brothers Interiors Destination Fitness In-Home Training LLC** Ebix, Inc. Global Business Travel Association/WI Chapter Hispanic Professionals of Greater Milwaukee (HPGM) Hunger Task Force, Inc. Kiwanis Club of Milwaukee, Inc. Koss Stereophones Corporation **KPMG** La Causa Disco Fever Gala Volunteers La Causa, Inc. Employees

Nef & Cynthia Pagan David & Diana Parker John & Rachel Roberts Cheryl Rosinski Scott & Amy Sanders Donna Schmidt Peter Schmidt Karl Schoendorf Sally Schoendorf Charles & Patricia Schroeder John Stein Zachary & Mercedes Taft Thomas & Susan Touchett George A. & Denise Torres Julie Valadez Elizabeth Vokac Ralph & Marilyn Wilke Randall & Sara Wondergem Zapata Family

Lela Boutique Manheim Milwaukee Marcus Hotels & Resorts MillerCoors Milwaukee Admirals Milwaukee Brewers Baseball Club Milwaukee Bucks Basketball Milwaukee River Cruise Line - The Edelweiss NewThreads of Hope, Inc. Northwestern Mutual Downtown Milwaukee North Shore Kiwanis Our Lady of Lourdes Church Rockwell Automation, Inc. Rotaract Club of Milwaukee St. Anthony's Parish St. Mary Catholic Faith Community St. Matthias Parish St. Pius X Parish Community The Iron Horse Hotel The Wisconsin Club Three Holy Women Catholic Parish United Way of Greater Milwaukee & Waukesha County Wisconsin Veteran Network VetsNet

www.lacausa.org

Early Education & Care Center

Early Education & Care Center

257 Children Enrolled

The Education & Care Center (EECC) educates and nurtures children ages 4 weeks to 3 years old. Children receive bilingual instruction in a creative, positive learning environment. The EECC also offers before-and after-school programs, and fun-filled, enriching summer programs for children up to age 12.

2017 Highlights

• 5-Star rated program designation was received through YoungStar. Less than 13% of all YoungStarrated childcare centers received this rating.



- Recognzied as a *National Accredited Center* through the Early Learning Leaders.
- The *EECC leadership team* was actively involved in Early Education Policy with various community partners including:
 - Milwaukee Succeeds
 - Betty Brinn Children's Museum
 - Herzfeld Foundation
 - Wisconsin Child Care Administrators Association
 - Milwaukee Child Care Alliance

What We Do

• *Early Intervention Screenings* with EECC families with children up to age 3 measure their children's ageappropriate growth levels, and identify any



areas where children may need additional services. The annual screenings also connect families with birth-to-three services such as speech and behavior therapy, Autism or eating challenges.

EECC offers:

- Structured, Bilingual Education/Curriculum
- Early Head Start Program
- Three & Ready Program
- Before-and After-school Program
- Field Trips

"My daughter has been with the Early Education & Care Center since she was an infant. It is amazing to see the staff interact with her and how excited she is to come to school daily."

- Mrs. R.

Recovery Center Group Picnic

Social Services Adult Programs

2,001 Clients Served

Social Services Adult Programs provide supportive, recovery and strength-based services for adults and families throughout Milwaukee County. Our highly-qualified team of experts assist hundreds of adults in the areas of substance use, recovery support, and mental health needs.

2017 Highlights

- *The Recovery Center* increased consumer participation by over 20%.
- *Treatment Services Clinic* launched an *Art Therapy Group Program*.
- *The Recovery Center* hosted its first annual Open House for over 40 area providers.
- *The Crisis Mobile Team Expansion* assisted police who responded to calls about individuals with mental health or substance use issues.

What We Do

- Comprehensive Community Services (CCS)
- Recovery Support Coordination
- Targeted Case Management (TCM)
- Transitional Care Coordination
- WATTS
- Crisis Mobile Team
- Treatment Services Clinic
- Community Enrichment Center (CEC)
- Community Linkage and Stabilization Program (CLASP)
- Recovery Center

"When I first started coming to the Recovery Center, all I wanted to do is die, and now all I want to do is live."

- Joe (Client name changed)



Treatment Foster Care Holiday Party



Wraparound Holiday Party

Social Services Youth Programs

1,416 Youth Served

Social Services Youth Programs provide developmental and supportive services for individuals who experience mental or emotional health needs. We also provide programs to help improve a family's quality of life, such as Crisis Stabilization, Treatment Foster Care, Making Proud Choices, My Life My Choice, and Wraparound Services.

2017 Highlights

- *Top-rated Social Services Youth Agency* in Milwaukee County for Wraparound Milwaukee Care Coordination and REACH Care Coordination Programs.
- *Served 659 youth the most clients* in REACH, Wraparound, Transitional and CORE Programs.
- *Served the majority of Spanish-speaking* children, families and young adults among all Wraparound-contracted agencies.
- *Treatment Foster Care (TFC)* facilitated three adoptions, seven reunifications, and one transfer of guardianship.

What We Do

- Wraparound Milwaukee Care Coordination
- REACH Care Coordination
- Coordinated Opportunities for Recovery & Empowerment (CORE)
- Returning to Success Re-entry Program
- Treatment Foster Care (TFC)
- Crisis Stabilization
- Specialized Crisis Stabilization
- Making Proud Choices
- My Life My Choice
- Aggression Replacement Training

"Even though I did not give birth to these girls, they are still my girls."

- Cassandra M., Treatment Foster Care mother who adopted two girls.



Locations



Administration 136 W. Greenfield Ave. Milwaukee, WI 53204 (414) 647-8750



Crisis Nursery & Respite Center 522 W. Walker St. Milwaukee, WI 53204 (414) 902-1620



La Causa Charter School 1643 S. 2nd St. Milwaukee, WI 53204 (414) 902-1660



Community Enrichment Center 804 W. Greenfield Ave. Milwaukee, WI 53204 (414) 647-5971



Early Education & Care Center 809 W. Greenfield Ave. Milwaukee, WI 53204 (414) 647-5980



Social Services Division 5235 N. Ironwood Rd. Glendale, WI 53217 (414) 902-1500

(414) 647- 8750 www.lacausa.org























La Causa, Inc. is an AA/EEOC/LEP Employer and Service Provider and participates in E-Verify. EOE of Minorities/Vets/Disability.